

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (402M120001) Child Support Recoveries

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	15,942,885	15,942,885
		FTE	423.00	423.00
Base		Appropriation	0	-28,556
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 15,942,885</u>	<u>\$ 15,942,885</u>	<u>\$ 15,914,329</u>
Total FTE		423.00	423.00	423.00